

2014

**CERTIFICATE**

To the Clerk of Clark County, State of Kansas

We, the undersigned, officers of

**City of Ashland**

- certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2014; and  
(3) the Amount(s) of 2013 Ad Valorem Tax are within statutory limitations.

		2014 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
<b>Table of Contents:</b>		Page No.		
Computation to Determine Limit 2014		2		
Allocation of MVT, RVT, and 16/20M Veh Tax		3		
Schedule of Transfers		4		
Statement of Indebtedness		5		
Statement of Lease-Purchases		6		
Computation to Determine State Library Grant		7		
<b>Fund</b>	<b>K.S.A.</b>			
General	12-101a	8	449,343	166,770
Library	12-1220	9	17,996	13,532
Special Trafficway		10	22,000	
Special Parks and Recreation		10	7,000	
Water Utility		11	357,000	
Electric Utility		11	1,721,889	
Sewer Utility		12	111,698	
Non-Budgeted Funds A		13		
<b>Totals</b>		xxxxxx	2,686,926	180,302
Is an Ordinance required to be passed, published, and attached to the budget			Yes	County Clerk's Use Only
Budget Summary		14		2,711,061
Neighborhood Revitalization		15		Nov 1, 2013 Total Assessed Valuation

Assisted by:  
James W. Kennedy  
Kennedy McKee & Company LLP  
Address:  
PO Box 1477  
Dodge City, KS 67801  
Email:  
jkennedy@kmc-cpa.com

*Marie Smyth*  
*Doug Roberts*  
*R. J. ...*

Date Attested: Oct 21 2013

*Rebecca Mishner*  
County Clerk

Governing Body

City of Ashland

2014

**Computation to Determine Limit for 2014**

		<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2013 Budget	+ \$	<u>172,740</u>
2. Debt Service Levy in 2013 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>172,740</u>
<b>2013 Valuation Information for Valuation Adjustments:</b>		
4. New Improvements for 2013 :	+ <u>22,836</u>	
5. Increase in Personal Property for 2013 :		
5a. Personal Property 2013	+ <u>116,380</u>	
5b. Personal Property 2012	- <u>116,811</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of annexed territory for 2013 :		
6a. Real Estate	+ <u>0</u>	
6b. State Assessed	+ <u>0</u>	
6c. New Improvements	- <u>0</u>	
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ <u>0</u>	
7. Valuation of Property that has Changed in Use during 2013 :	+ <u>0</u>	
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	<u>22,836</u>	
9. Total Estimated Valuation July 1, 2013	<u>2,706,458</u>	
10. Total Valuation less Valuation Adjustment (9 minus 8)	<u>2,683,622</u>	
11. Factor for Increase (8 divided by 10)	<u>0.00851</u>	
12. Amount of Increase (11 times 3)	+ \$ <u>1,470</u>	
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ <u>174,210</u>	
14. Debt Service Levy in this 2014 Budget	<u>0</u>	
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	<u>174,210</u>	

If the 2014 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

City of Ashland

2014

**Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax**

Budgeted Funds for 2013	Budget Tax Levy Amount for 2012	Allocation for Proposed Year 2014		
		MVT	RVT	16/20M Veh
General	159,578	49,495	595	213
Library	13,162	4,082	49	18
TOTAL	172,740	53,577	644	231

County Treas Motor Vehicle Estimate 53,577

County Treasurers Recreational Vehicle Estimate 644

County Treasurers 16/20M Vehicle Estimate 231

Motor Vehicle Factor 0.31016

Recreational Vehicle Factor 0.00373

16/20 Vehicle Factor 0.00134

City of Ashland

2014

**Schedule of Transfers**

<b>Expenditure Fund Transferred From:</b>	<b>Receipt Fund Transferred To:</b>	<b>Actual Amount for 2012</b>	<b>Current Amount for 2013</b>	<b>Proposed Amount for 2014</b>	<b>Transfers Authorized by Statute</b>
Electric	General	130,000	145,000	145,000	12-825d
Electric	Special Equipment	10,000	10,000		12-1,117
Electric	Water Equipment Reserve	30,000	15,000		12-825d
Water	Water Equipment Reserve	50,000	30,000	30,000	12-825d
Water	General		10,000	10,000	12-825d
Sewer	General		5,000		12-825d
	<b>Totals</b>	220,000	215,000	185,000	
	<b>Adjustments*</b>				
	<b>Adjusted Totals</b>	220,000	215,000	185,000	

\*Note: Adjustments are required only if the transfer is being made in 2013 and/or 2014 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2013	Date Due		Amount Due 2013		Amount Due 2014	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Series 2011 Bond Issue	01/27/11	11/01/15	0.9 - 2.0	250,000	150,000	5/1, 11/1	11/1	3,000	50,000	2,000	50,000
<b>Total G.O. Bonds</b>					<b>150,000</b>			<b>3,000</b>	<b>50,000</b>	<b>2,000</b>	<b>50,000</b>
Revenue Bonds:											
None											
<b>Total Revenue Bonds</b>					<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Other:											
Revolving Loan - Sewer	04/29/94	09/01/14	3.43	609,514	85,997	3/1, 9/1	3/1, 9/1	2,600	42,431	1,132	43,566
<b>Total Other</b>					<b>85,997</b>			<b>2,600</b>	<b>42,431</b>	<b>1,132</b>	<b>43,566</b>
<b>Total Indebtedness</b>					<b>235,997</b>			<b>5,600</b>	<b>92,431</b>	<b>3,132</b>	<b>93,566</b>



**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND  
REGIONAL LIBRARY SYSTEMS**

**Budgeted Year: 2014**

Library found in: City of Ashland  
Clark County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

**First test:**

	Current Year	Proposed Year
	<u>2013</u>	<u>2014</u>
Ad Valorem Tax	\$12,767	\$13,532
Delinquent Tax	\$68	\$20
Motor Vehicle Tax	\$3,817	\$4,082
Recreational Vehicle Tax	\$59	\$49
16/20M Vehicle Tax	\$15	\$18
LAVTR	\$0	\$0
	<u>\$0</u>	<u>\$0</u>
TOTAL TAXES	\$16,726	\$17,701
Difference in Total Taxes:	\$975	
Qualify for grant:	Qualify	

**Second test:**

Assessed Valuation	\$2,632,489	\$2,706,458
Did Assessed Valuation Decrease?	No	
Levy Rate	5	5.000
Difference in Levy Rate:	0.000	
Qualify for grant:	Qualify	

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

City of Ashland

2014

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget

**General**

	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	17,322	24,680	23,712
Receipts:			
Ad Valorem Tax	150,072	154,791	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax		800	
Motor Vehicle Tax	45,222	45,240	49,495
Recreational Vehicle Tax	596	703	595
16/20M Vehicle Tax	168	183	213
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Local Alcoholic Liquor	789	982	648
Interconnecting Links	12,813	12,750	12,750
Licenses, Fees, Fines and Permits:			
Franchise Fees	14,048	15,000	15,000
Fines	123	100	100
Licenses and Permits	300	500	500
Charges for Services:			
Cemetery	2,751	2,000	2,000
Swimming Pool	4,079	4,000	4,000
Use of Money and Property:			
Farm Income	6,314	8,000	8,000
Airport Receipts	18,712	15,000	15,000
Transfer from Electric Utility	130,000	145,000	145,000
Transfer from Water Utility		10,000	10,000
Transfer from Sewer Utility		5,000	
Miscellaneous	10,324	5,000	5,000
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>396,311</b>	<b>425,049</b>	<b>268,301</b>
<b>Resources Available:</b>	<b>413,633</b>	<b>449,729</b>	<b>292,013</b>
Expenditures:			
General Government:			
General Operations	121,704	135,000	137,500
Cemetery	10,937	19,000	19,000
Employee Benefits	38,579	45,000	46,000
Nuisance Abatement	1	1,000	15,000
Public Safety:			
Fire Department	14,862	15,000	15,000
Highways and Streets:			
Streets and Alleys	147,937	160,000	165,000
Spraying		1,000	1,000
Culture and Recreation:			
Park Department	4,814	4,500	4,500
Swimming Pool	30,429	25,000	25,000
Airport	19,690	18,000	18,000
Neighborhood Revitalization Rebate		2,517	3,343
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>388,953</b>	<b>426,017</b>	<b>449,343</b>
Unencumbered Cash Balance Dec 31	24,680	23,712	xxxxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	421,925	426,017	xxxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			449,343
Tax Required			157,330
Delinquent Comp Rate: 6.0%			9,440
Amount of 2013 Ad Valorem Tax			<b>166,770</b>

City of Ashland

2014

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget Library	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	3,501	3,067	1,986
Receipts:			
Ad Valorem Tax	12,665	12,767	xxxxxxxxxxxxxxxxxxx
Delinquent Tax		68	20
Motor Vehicle Tax	3,897	3,817	4,082
Recreational Vehicle Tax	51	59	49
16/20M Vehicle Tax	15	15	18
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>16,628</b>	<b>16,726</b>	<b>4,169</b>
<b>Resources Available:</b>	<b>20,129</b>	<b>19,793</b>	<b>6,155</b>
Expenditures:			
Culture and Recreation:			
Appropriation to Component Unit	17,062	17,600	17,725
Neighborhood Revitalization Rebate		207	271
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>17,062</b>	<b>17,807</b>	<b>17,996</b>
Unencumbered Cash Balance Dec 31	3,067	1,986	xxxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	17,680	17,807	xxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			925
Total Expenditure/Non-Appr Balance			18,921
Tax Required			12,766
Delinquent Comp Rate:	6.0%		766
Amount of 2013 Ad Valorem Tax			13,532

City of Ashland

2014

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget <b>Special Trafficway</b>	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	6,778	2,885	485
Receipts:			
State of Kansas Gas Tax	22,094	21,100	21,860
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>22,094</b>	<b>21,100</b>	<b>21,860</b>
<b>Resources Available:</b>	<b>28,872</b>	<b>23,985</b>	<b>22,345</b>
Expenditures:			
Highways and Streets	25,987	23,500	22,000
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>25,987</b>	<b>23,500</b>	<b>22,000</b>
Unencumbered Cash Balance Dec 31	2,885	485	345
2012/2013 Budget Authority Amount:	29,500	29,500	

Adopted Budget <b>Special Parks and Recreation</b>	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	5,406	6,195	6,495
Receipts:			
Local Alcoholic Liquor	789	300	648
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>789</b>	<b>300</b>	<b>648</b>
<b>Resources Available:</b>	<b>6,195</b>	<b>6,495</b>	<b>7,143</b>
Expenditures:			
Culture and Recreation:			
Capital Outlay			7,000
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>7,000</b>
Unencumbered Cash Balance Dec 31	6,195	6,495	143
2012/2013 Budget Authority Amount:	6,000	7,000	

City of Ashland

2014

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget <b>Water Utility</b>	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	138,985	169,854	147,054
Receipts:			
Customer Charges	225,268	220,000	215,000
Interest on Idle Funds	1,306	200	200
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>226,574</b>	<b>220,200</b>	<b>215,200</b>
<b>Resources Available:</b>	<b>365,559</b>	<b>390,054</b>	<b>362,254</b>
Expenditures:			
Production	25,293	40,000	150,000
Transmission and Distribution	26,708	65,000	70,000
General and Administrative	40,254	45,000	45,000
Water Principal and Interest	53,450	53,000	52,000
Transfer to Water Equipment Reserve	50,000	30,000	30,000
Transfer to General		10,000	10,000
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>195,705</b>	<b>243,000</b>	<b>357,000</b>
Unencumbered Cash Balance Dec 31	169,854	147,054	5,254
2012/2013 Budget Authority Amount:	223,450	243,000	

Adopted Budget <b>Electric Utility</b>	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	515,768	505,006	388,417
Receipts:			
Customer Charges	1,258,898	1,275,000	1,350,000
Interest on Idle Funds	286	300	300
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>1,259,184</b>	<b>1,275,300</b>	<b>1,350,300</b>
<b>Resources Available:</b>	<b>1,774,952</b>	<b>1,780,306</b>	<b>1,738,717</b>
Expenditures:			
Production	926,213	975,000	1,200,000
Transmission and Distribution	71,329	75,000	100,000
General and Administrative	102,404	100,000	105,000
Capital Outlay			100,000
Transfer to General	130,000	145,000	145,000
Transfer to Special Equipment	10,000	10,000	
Transfer to Water Equipment Reserve	30,000	15,000	
Capital Lease Payment		71,889	71,889
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>1,269,946</b>	<b>1,391,889</b>	<b>1,721,889</b>
Unencumbered Cash Balance Dec 31	505,006	388,417	16,828
2012/2013 Budget Authority Amount:	1,690,000	1,785,000	

City of Ashland

2014

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget <b>Sewer Utility</b>	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	63,631	43,646	22,615
Receipts:			
Customer Charges	86,480	86,500	86,500
Interest on Idle Funds	3,002	3,000	3,000
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>89,482</b>	<b>89,500</b>	<b>89,500</b>
<b>Resources Available:</b>	<b>153,113</b>	<b>133,146</b>	<b>112,115</b>
Expenditures:			
Production	37,993	38,000	40,000
Distribution	15,710	15,000	15,000
General and Administrative	10,906	7,500	12,000
Capital Outlay			
Debt Service	44,858	45,031	44,698
Transfer to General		5,000	
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>109,467</b>	<b>110,531</b>	<b>111,698</b>
Unencumbered Cash Balance Dec 31	43,646	22,615	417
2012/2013 Budget Authority Amount:	109,832	117,031	

Adopted Budget <b>0</b>	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Salaries & Wages			
Employee Benefits			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	0
2012/2013 Budget Authority Amount:	0	0	



2014

# NOTICE OF BUDGET HEARING

The governing body of

## **City of Ashland**

will meet on August 13, 2013 at 5:00 PM at City Hall, Ashland, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall, Ashland, Kansas and will be available at this hearing.

## **BUDGET SUMMARY**

Proposed Budget 2014 Expenditures and Amount of Current Year Estimate for 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2012		Current Year Estimate for 2013		Proposed Budget for 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Estimate Tax Rate*
General	388,953	59.250	426,017	60.619	449,343	166,770	61.619
Library	17,062	5.000	17,807	5.000	17,996	13,532	5.000
Special Trafficway	25,987		23,500		22,000		
Special Parks and Recreation					7,000		
Water Utility	195,705		243,000		357,000		
Electric Utility	1,269,946		1,391,889		1,721,889		
Sewer Utility	109,467		110,531		111,698		
Non-Budgeted Funds A	46,477						
	#REF!						
Totals	2,053,597	64.250	2,212,744	65.619	2,686,926	180,302	66.619
Less: Transfers	220,000		215,000		185,000		
Net Expenditure	1,833,597		1,997,744		2,501,926		
Total Tax Levied	173,707		172,740		xxxxxxxxxxxxx		
Assessed Valuation	2,703,669		2,632,489		2,706,458		

## Outstanding Indebtedness,

	2011	2012	2013
January 1,			
G.O. Bonds	0	200,000	150,000
Revenue Bonds	0	0	0
Other	166,340	126,852	85,997
Lease Purchase Principal	0	0	0
Total	166,340	326,852	235,997

\*Tax rates are expressed in mills

**Kristi Lee**

City Official Title: City Clerk

**2014 Neighborhood Revitalization Rebate**

Budgeted Funds for 2014	2013 Ad Valorem before Rebate**	2013 Mil Rate before Rebate	Estimate 2014 NR Rebate
General	163,226	60.310	3,343
0			
Library	13,245	4.894	271
<b>TOTAL</b>	<b>176,471</b>	<b>65.204</b>	<b>3,614</b>

2013 July 1 Valuation: 2,706,458Valuation Factor: 2,706.458Neighborhood Revitalization Subj to Rebate: 55,436Neighborhood Revitalization factor: 55.436

\*\*This information comes from the 2014 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.



taxes will be prorated to closing date based on the 2012 taxes of \$1,240 Possession will be given at closing & full payment

**OPEN HOUSE** on Saturday, July 27<sup>th</sup> from 6-7:30 P.M. & again on Sunday, July 28<sup>th</sup> from 2-3:30 P.M. The home may also be seen by appointment. Call Scott Brown @ 620-723-2111 or 620-546-4173

### FURNITURE & HOUSEHOLD ITEMS

Aerosonic Spinnet piano; Nice floral upholstered divan; Upholstered chair; China hutch; Dining room table w/leaves & (4) chairs; Antique dropleaf telephone table; Hotpoint refrigerator/freezer, smudge proof - nice!; GE washer & electric dryer - nice!; Oak hall cabinet; Knick knack stand; Nice wooden desk; Wicker chest of drawers; Wrought iron/wooden baker's rack; Coffee & end tables; Color television; Television/DVD combo; Lamps; Pictures, prints & knick knacks; Patio furniture; Lots of wicker baskets; Misc. lawn/garden items - hoses, sprinklers, etc.

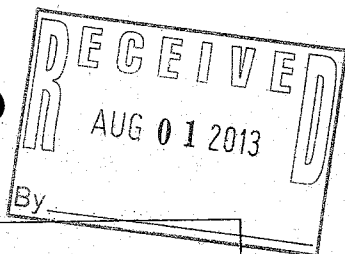
**GLORIA RANDALL - SELLER**

Visit our website at [www.brownauction.net](http://www.brownauction.net) for color photos!

Ph. SCOTT BUS: 620-723-2111

**BROWN AUCTION & REAL ESTATE**  
GREENSBURG, KS 67054

## Public Notice... (First published in The Clark County Clipper on August 1, 2013-1tc)



State of Kansas  
City

2014

### NOTICE OF BUDGET HEARING

The governing body of  
**City of Ashland**

will meet on August 13, 2013 at 5:00 PM at City Hall, Ashland, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall, Ashland, Kansas and will be available at this hearing.

#### BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of Current Year Estimate for 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2012		Current Year Estimate for 2013		Proposed Budget for 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Estimate Tax Rate*
General	388,953	59.250	426,017	60.619	449,343	166,770	61.619
Library	17,062	5.000	17,807	5.000	17,996	13,532	5.000
Special Trafficway	25,987		23,500		22,000		
Special Parks and Recreation					7,000		
Water Utility	195,705		243,000		357,000		
Electric Utility	1,269,946		1,391,889		1,721,889		
Sewer Utility	109,467		110,531		111,698		
Non-Budgeted Funds A	46,477						
	#REF!						
<b>Totals</b>	<b>2,053,597</b>	<b>64.250</b>	<b>2,212,744</b>	<b>65.619</b>	<b>2,686,926</b>	<b>180,302</b>	<b>66.619</b>
Less: Transfers	220,000		215,000		185,000		
Net Expenditure	1,833,597		1,997,744		2,501,926		
Total Tax Levied	173,707		172,740		XXXXXXXXXXXX		
Assessed Valuation	2,703,669		2,632,489		2,706,458		

#### Outstanding Indebtedness,

	2011	2012	2013
January 1,	0	200,000	150,000
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	166,340	126,852	85,997
Lease Purchase Principal	0	0	0
<b>Total</b>	<b>166,340</b>	<b>326,852</b>	<b>235,997</b>

\*Tax rates are expressed in mills

Kristi Lee

City Official Title: City Clerk

*Amber Woodruff*

**Public Notice....**

(First published in The Clark County Clipper, Thursday, August 22, 2013-1tc)

ORDINANCE NUMBER 594

AN ORDINANCE ATTESTING TO AN INCREASE IN TAX REVENUES FOR BUDGET YEAR 2014 FOR THE City of Ashland

WHEREAS, the City of Ashland must continue to provide services to protect the health, safety, and welfare of the citizens of this community; and

WHEREAS, the cost of providing essential services to the citizens of this city continues to increase.

NOW THEREFORE, be it ordained by the Governing Body of the City of Ashland:

Section One. In accordance with state law, the City of Ashland has scheduled a public hearing and has prepared the proposed budget necessary to fund city services from January 1, 2014 until December 31, 2014.

Section Two. After careful public deliberations, the governing body has determined that in order to maintain the public services that are essential for the citizens of this city, it will be necessary to budget property tax revenues in an amount exceeding the levy in the 2013 budget.

Section Three. This ordinance shall take effect after publication once in the official city newspaper.

Passed and approved by the Governing Body on this 13<sup>th</sup> day of August, 2013.

/s/ *Krista Lee*  
Mayor

ATTEST: /s/ *Krista Lee*  
City Clerk

... of lawful age  
That he/she is the Publisher of:  
CLY CLIPPER  
at least weekly fifty (50) times a  
at least five years prior to the first  
aid paper was entered as second  
publication; that said newspaper  
basis in Clark County, Kansas,  
publication and has been printed  
ansas.  
following dates in a regular

2013

12.00

22<sup>nd</sup>

day of

McPhail

McPHAIL  
State of Kansas  
13/15